

Winter Pressures Funding, 2010. Halton. Total available £427k.

On the 4th January 2011, the DOH announced a further allocation of £162m to PCTs for immediate spending on social care services that also benefit health.

This funding stream is focused on a broader range of LA funded social care services and must be transferred to LA to invest in social care services to benefit health, and to improve overall health gain.

Examples of the kinds of services that could be invested in are:

- Additional short-term residential care places, or respite and Intermediate Care
- More capacity for home care support, investment in equipment, adaptations and telecare
- Investment in crisis response teams and other preventative services to avoid unnecessary admissions to hospital; and
- Further investment in reablement services, to help people regain their independence and reduce the need for ongoing care.

Funding proposals

PROPOSAL	3 MONTH COST £	OUTCOMES
Implementation Of Telecare Team	35,000	<p>Increase in the number of people supported by telecare. (full year additional 300 people)</p> <ul style="list-style-type: none"> • Reduction in admissions to hospital • Reduction in admissions to long term care • Reduction in hospital readmissions • Crisis intervention • Increase in the number of people supported at home.
Telecare Equipment &	70,000	As above- additional technology to support people at home- in addition to

PROPOSAL	3 MONTH COST £	OUTCOMES
Training		existing range and availability Training will be available to all key frontline health and social care staff.
Equipment	40,000	Additional equipment budget to support Halton Integrated Community Equipment Service to continue to provide equipment responsive and timely.
DFG's/OT assessment	100,000	Additional adaptations and Occupational Therapist assessments, including stair lifts and minor adaptations.
Additional Short Term residential placements	50,000	Increase in the number of people we are able to support in short term placements. Approximately 10 placements.
Additional Social Worker x 2	20,000	Increase capacity in care management teams to enable a quicker response at times of increased demand.
Oakmeadow Intermediate and transitional Care- additional staff	30,000	To manage increased throughput and increased dependency of service users.
En Suite facilities- Intermediate Care Beds at Oakmeadow	48,000	Improve future facilities in Intermediate Care Beds
Additional Re-ablement Hours	30,000	Increase in the number of people supported.
Home Care night service	10,000	Increase in the availability of night-time support for people in their own homes.

PROPOSAL	3 MONTH COST £	OUTCOMES
Dignity Coordinator	7,000	To ensure continued quality improvement in relation to Dignity across the whole system.
TOTAL	447,000	